

OFORIKROM MUNICIPAL ASSEMBLY



2026 Composite Annual Action Plan

Prepared by:
Municipal Planning and Coordinating Unit (MPCU)

September 2025

ANNUAL ACTION PLAN 2026

	PROJECTS/ACTIVITY	LOCATIONS	TIME FRAME				OUTPUT INDICATORS	COST	IMPLEMENTING AGENCIES		IMPLEMENTATION STATUS		
			Q 1	Q 2	Q 3	Q 4			GoG IGF Other	LEAD	COLLABORATING	FULLY IMPLEMENTED	ONGOING
CENTRAL ADMINISTRATION													
1.	Organization of National Celebration	Oforikrom					National Days celebrated	70,000.00	MA	Central gov't, Ministries	Independence day and National Day of prayer held	✓	
2.	Organize fee-fixing Resolution, Stakeholders' engagement on Public Financial Management and gazetting of fee fixing (2026)	Oforikrom					Fee fixing and stakeholders engagement organised	50,000.00	Budget C'ttee, Central Adm.	Ass. Mem., Private sector	✓		
3.	Conduct Planning and Budgeting activities	Oforikrom					Planning and Budget activity	60,000.00	Planning Unit, Budget Unit	Central Adm		✓	
4.	Monitor Assembly Projects	Municipal wide					Monitoring conducted	30,000.00 40,000.00	MPCU	Assembly members		✓	
5.	Prepare composite budget and revenue improvement action plan	Oforikrom					Budget prepared	30,000.00 40,000.00	Budget C'ttee, & MPCU	Ass. Mem., Private sector	✓		

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			Q 1	Q 2	Q 3	Q 4				GoG IGF Other	LEAD	COLLABORATING	FULLY IMPLEMENTED
6.	Support sub-structures and community-initiated projects	Municipal wide					Support provided	100,000.00	Central Admin.	MA		✓	
7.	Undertake Audit Activities & NACAP/Risk Register of M.A	Oforikrom					Audit activities undertaken	25,000.00	Internal Audit Unit	Audit Service		✓	
8.	Organize MCE courtesy tour/Community Engagement	Municipal wide					Community engagement done	150,000.00	MCE, Central Admin.	Assembly members	First quarter engagement held	✓	
9.	Monitor and undertake the Ghana School Feeding Program (GSFP)	Beneficiary Schools					Sch. Feeding monitored	10,500.00	Co-ord, GSFP	GES		✓	
10.	Celebrate International Women’s Day	Municipal wide					Women’s day celebrated	30,000.00	Gender Desk officer	MA	✓		
11.	Prepare Medium-Term Development Plan 2026-2029	MA					Plan prepared	50,000.00 50,000.00	MPCU	RCC	✓ Final draft approved. Certificate yet to be received	.	
PROCUREMENT													
12.	Undertake review and approval of procurement plan updates	Oforikrom					Review and approval of plans	20,000 20,000.00	Procurement Unit	Tender Committee	✓ Health equipment have		

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			Q 1	Q 2	Q 3	Q 4				GoG IGF Other	LEAD	COLLABORATING	FULLY IMPLEMENTED
											been purchased and delivered to various health facilities / Furniture have been delivered to various schools		
13.	Train Procurement Staff on on procurement related issues	As per the invitation letter					Training organised	30,000 20,000	Procurement unit	Public Procurement unit		✓	
14.	Procurement of Office Facilities, Supplies and Accessories	Procurement Unit					Office facilities purchased	10,000 90,000	Procurement Unit	MCE/MCD		✓	
FINANCE													
15.	Train Revenue Collectors	Oforikrom					NO.of revenue collector trained	2,500.00 3,000.00	Finance/Budget	Revenue collectors			Not yet implemented

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			Q 1	Q 2	Q 3	Q 4			GoG IGF Other	LEAD	COLLABORATING	FULLY IMPLEMENTED	ONGOING
16.	Procure Value books	MA					No. of value books procured	60,000.00	Finance	Budget	1100 books procured at a cost of GHS 2,060	Market tolls – 500 Lorry park – 500 GCR - 100	
17.	Prepare Annual Accounts	Oforikrom					No. of Annual accounts prepared	20,000.00	Finance	MA	Annual accounts have been prepared at a cost of GHS 2,060		
18.	Support GIFMIS Implementation	Oforikrom					No.GIFMIS implemented	20,000.00	Finance	Budget		✓	
19.	Support Revenue Generation and Prepare Revenue Improvement Action Plan (RIAP)	MA					Revenue Improvement Action Plan (RIAP) prepared	25,000.00	Finance	Budget	Revenue Improvement Action Plan(RIAP) prepared	✓	
AGRICULTURE													
20.	Conduct monitoring and evaluation of all Agric. Programs and project	Entire Municipal					No.of all Agric. Programs and project conducted	6,000.00	MDA	Dept . of Agric., OfM A		M&E of the Feed Ghana programme, including Nkoko Nketenketea	

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			Q 1	Q 2	Q 3	Q 4			LEAD	COLLABORATING	FULLY IMPLEMENTED	ONGOING	NOT IMPLEMENTED
												nd institutional farming are ongoing	
21.	Training on Gari Processing, Catfish Smoking (Local Economic Development-LED),	Municipal wide					No.of Gari Processing, Catfish Smoking trained	30,000.00	BAC, Agric,	Consultants			Funds have been released to conduct Catfish smoking(LED) this quarter
22.	Farm and home visits to advice beneficiary farmers of feed Ghana Programme on good agricultural practices	Municipal					No. of visits done	21,000.00	Agric. Dept.	Min. of Agric		Farm and home visits have been conducted on Good Agric Practices for farmers and households Male – 4715	

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			Q 1	Q 2	Q 3	Q 4			GoG IGF Other	LEAD	COLLABORATING	FULLY IMPLEMENTED	ONGOING
												Female – 1139 Total - 5854	
23.	organize one planning session and other administrative activities	Bomso					No. of administrative activities done	10,000 10,000	Agric. Dept.	Extension Officers			✓
24.	Train farmers, women and youth on production, post harvest, and climate smart agriculture	Municipal wide					No. offarmers on Good Agricultural Practices (GAP) trained	18,000.00	Extension Officers	OfMA, Dept. of Agric.			Funds have been approved and released for the Climate Smart Agric. training
25.	Anti-rabies vaccination and sensitization of dogs and cats in the Municipal	Municipal wide					No.of dogs and cats vaccinated	2,500.00	VET	Dept. of Agric			✓
26.	Establish field demonstrations on soil and water management	Municipal Wide					No.of field demonstratio	20,000.00	Extension, Crops	OfMA,		Field demonstrati	

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	(Climate Smart Agric.)						ns on soil and water management established			Dept . of Agric.		on on varietal trial of maize was started in May and is ongoing	
27.	Distribution and planting of trees	Municipal wide					No.of trees planted and distributed	41,000.00	Central Adm.	OfM A, Dept . of Agric.			✓
28.	Development of Spring Onion Variety for Farmers	CSIR					No.of of Spring Onion Variety for Farmers developed	70,000.00	CSIR, Agric. Directorate	MA		The project is ongoing with the Council for Scientific and Industrial Research (CSIR)	
29.	Celebration of Farmer’s Day	Municipal wide					Farmer’s Day celebrated	50,000.00	Dept. of Agric.	MA			Activity to be implemented in

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			Q 1	Q 2	Q 3	Q 4			GoG IGF Other	LEAD	COLLABORATING	FULLY IMPLEMENTED	ONGOING
													the fourth quarter.
ENVIRONMENT													
30.	Organize hygiene education in schools and communities	Municipal wide					No.of schools and communities organized	15,000.00	EHU	G.E.S			Will be done during the 3 rd Quarter
31.	Support fumigation and sanitation activities	Municipal wide					No.of fumigation and sanitation activities supported	15,000.00	EHU	Zoomlion waste Management Ltd		Done with the procurement process, yet to be implemented	
32.	Procure 2No. tricycle to improve solid waste collection	Oforikrom					No.of tricycle procured	90,000.00	EHU	Administration	Purchased		
33.	Evacuation of refuse dumps.	Municipal Wide					No.of refuse dumps. Evacuated	21,000.00	EHU	Works Department.	Appiadu Kokoben Aprade	✓	
34.	Premises inspection of	Municipal wide					No.of	5,000.00	EHU			✓	

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	Domiciliary,hospitality,Healthcare,hostels,hotels,schools and sanitary sites						Domiciliary,hospitality,Healthcare,hostels,hotels,schools and sanitary sites inspected						
35.	Monitor and supervise solid and liquid waste management, landfill site and disposal	Municipal wide					No.of solid and liquid waste management, landfill site and disposal monitored	10,000.00	EHU	Zoomlion waste management Ltd	1 st Quarter 2 nd Quarter	✓	
36.	Support pauper burial	Municipal wide					No.of pauper burial supported	10,000.00	EHU	Ghana police service	3 done so far Ayeduase (2) Kentinkrono (1)	✓	
37.	Educate the public on noise control and pollution	Municipal wide					No.of noise control and pollution for the public educated	9,000.00	EHU	EPA		✓	
38.	Weeding the principal streets(median),public places	Municipal wide					Weeding the principal	200,000.00	EHU	Administrat		✓	

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			Q 1	Q 2	Q 3	Q 4			LEAD	COLLABORATING	FULLY IMPLEMENTED	ONGOING	NOT IMPLEMENTED
	and collect weeds within the municipality						streets(media n),public places and collect weeds done			ion			
39.	Organize monthly clean-up exercise and routine sweeping of public places	Municipal wide					Monthly clean-up exercise and routine sweeping of public places organized	100,000.00 50,000.00	EHU	Administration		✓	
40.	Sensitize and screen school feeding caterers, food vendors on nutrition packages.	Municipal wide					No.of school feeding caterers, food vendors on nutrition packages sensitized and screened	17,000.00	EHU	Laboratory technicians		✓	
41.	Procurement of sanitary materials, chemicals, and consumables	Oforikrom					No.of sanitary materials, chemicals, and	50,000.00	EHU	Administration		✓	

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			Q 1	Q 2	Q 3	Q 4			LEAD	COLLABORATING	FULLY IMPLEMENTED	ONGOING	NOT IMPLEMENTED
							consumables procurement						
42.	Enforce the law and undertake prosecution	Municipal wide					No of law prosecution enforced and undertaken	9,000.00	EHU	Judiciary service, Ghana police service		✓	
43.	Conduct sensitization on WASH activities	Municipal wide					No of WASH activities conducted	30,000.00					✓
44.	Construction of animal pound to keep stray animals.	KNUST					No.of animal pound to keep strays animals constructed	120,000.00	EHU	Work dept.			✓
45.	Procurement of 5No. Refuse Containers	Oforikrom					No of Refuse Containers procured	250,000.00	EHU	Procurement	✓ Anloga Deduako Susuakyi Kentinkrono Ayigya- Ahenbrum		

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INFORMATION													
46.	Embark on Public Sensitisation/Education exercises on Assembly Programmes and activities.	Municipal Wide					No.of Assembly Programmes and activities embarked and sensitised	11,000.00	Information Services Department	MA	5 public education done	✓	
47.	Embark on Public Sensitization and Public Awareness on the Right to Information Act.	Municipal Wide					No.of and Public Awareness on the Right to Information Act embarked and sensitised	10,00019,000.00	Information Social Services Department	MA		✓	
48.	Compile an up-to-date information manual for the Assembly	Office of the Assembly					No.of information manual for the Assembly compiled	4,500.00	Information Services Department	MA		✓	
49.	Undertake media Coverage on assembly programmes	Municipal Wide					No.of media Coverage on	12,000.00	Information Services	MA		✓	

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							assembly programmes undertaken			Department				
50.	Produce tailor made jingles on the activities/programmes of the assembly to be aired on information centres	Municipal Wide					No.of activities/programmes of the assembly aired	6,000.00		Information Services Department	MA	2 jingles done	✓	
EDUCATION														
51.	Organize My First Day at School	Municipal Wide					No.of My First Day at School organized	20,000.00		GES	MA			✓ To be done in September
52.	Undertake Guidance & Counselling activities	Municipal Wide					No.of Guidance & Counselling activities undertake	10,000.00		GES	MA		✓	
53.	Conduct Mock Examination	Municipal Wide					No.of Mock Examination conducted	90,000.00		GES	MA	✓		
54.	Organize Best Teacher Award	Municipal wide					No.of Best Teacher Award	50,000.00		GES	MA	12 undertaken		✓

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							organized						
55.	Organize SPAM	Municipal Wide					No.of SPAM organized	30,000.00	GES	MA		✓	
56.	Organize STME Programme	All schools					No.of STME Programme organized	30,000.00 40,000.00	GES	MA		✓	
57.	Conduct monitoring and supervision of 44 schools	Municipal wide					No.of 44 schools monitored and supervised	8,000.00	GES	MA		✓	
58.	Conduct capacity building for head teachers on SSPIP and other managerial skills	Municipal wide					No.of headteachers conducted	2,400.00	GES	MA			To be done in September
59.	Orientation & Induction of Newly Trained Teachers	Municipal Wide					No.of Newly Trained Teachers oriented and inducted	10,000.00	GES	MA			To be done in September
60.	Conduct sports and culture activities	Municipal wide					No.of sports and culture activities conducted	15,000.00 25,000.00	GES	MA			
61.	Rehabilitate 1No. 6-unit	Kotei					No.of 1No 6-	549,583.1	GES	Works		95%	

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			Q 1	Q 2	Q 3	Q 4			GoG IGF Other	LEAD	COLLABORATING	FULLY IMPLEMENTED	ONGOING
	classroom block						unit classroom block rehabilitated	4				completed	
62.	Construction of Ground floor 3-Unit Classroom Block	Emena					No.of 3-Unit Classroom Block constructed	900,904.80	Works Department	MA, GES		65% completed. Work at floor level	
63.	Construction of KG Block	Weweso M/A Sch.					No.of KG block constructed	900,904.80	Works	MA		95% completed	
64.	Construction of 1NO.10-seater toilet	Kotei Primary/JHS					Toilet constructed	400,527.55	Works Dept.	GES, MEHU			✓
NCCE													
65.	Education on environmental governance	Churches, Mosque, Info. Centre and Identifiable Groups, Schools,					No.of District Level Elections educated	10,000	NCCE	MA		✓	
66.	Education on Peaceful Coexistence and National Cohesion	Communities, Churches, Mosque and Identifiable Groups					No.of Peaceful Coexistence and National Cohesion educated	10,000.00	NCCE	M/A			To be done next quarter

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67.	Celebration of Citizen & Constitution Week	Identifiable Groups, Churches, Mosque, Info. Centres					No.of Citizen & Constitution Week celebrated	15,000.00		NCCE	M.A, Assembly members	Both activities have been undertaken		
68.	Organize Education on NACAP	Communities, Identifiable Groups, Info Centres					No.of Education on NACAP organized	12,000.00		NCCE	NACAP Committee of the Assembly and CHRAJ			To be done next quarter
69.	Education on Tax Compliance and the duties of the District Assembly	Communities, Identifiable Groups, Info Centres, Mkt					No.of Duties of District Assembly educated	12,000.00		NCCE	District Assembly	5 education activities done	✓	
BIRTH & DEATH														
70.	Organize forums and Educate communities on the need of birth and death registration on communities	Municipal wide					No.of forums and Educate communities on the need	8,000.00		B&D	ISD	Deduako	✓	

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							of birth and death registration on organized							
URBAN ROADS														
71.	Installation of road safety interventions at selected areas	Municipal wide					No.of road safety interventions installed	100,000.00		Urban Roads	WORKS DEPT.			✓
72.	Undertake reshaping of Roads and routine maintenace within the municipality	Municipal wide					No.of roads reshaped and maintained	800,000.00		Urban road	WORKS DEPT.			✓
73.	Construction of 2.5 x 1.5 Box Culvert and speed humps	Deduako, Boadi-Appiadu road					No.of culvert constructed	150,247.00		Urban roads	WORKS DEPT.			✓
NADMO														
74.	Education and Sensitisation (Fire, Flood & Climate Change	Oforikrom					No.of Climate Change educated and sensitized	15,500.00		NADMO	MUNICIPAL ASSEMBLY	Ayeduase Market (fire outbreak)	✓	
75.	Construction of fire hydrant	Selected area					No of fire hydrant constructed	845,000		EHU	Work dept.			✓

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			Q 1	Q 2	Q 3	Q 4			GoG IGF Other	LEAD	COLLABORATING	FULLY IMPLEMENTED	ONGOING
76.	Organize disaster management and Assessment activities	Oforikrom					No.of disaster management and Assessment activities organized	18,000.00	NADMO	MA		✓	
77.	Procurement Of Disaster Relief Items	Oforikrom					No.of Disaster Relief Items procured	170,000.00	Procurement Unit	NADMO			✓
78.	Dredging of Waterways	Municipal Wide					No.of waterway dredged	300,000.00	NADMO, Works Dept.	M.A	Aprade Anwomaso Boadi Nkansumu	✓	
TRANSPORT													
79.	Organize two Road Safety Sensitization	Oforikrom Municipal					No.of Road Safety Sensitization organized	10,000.00	Transport Dept	NCCE , MISD, NRSA , MTTD			✓
80.	Collecting and Updating Data on Transport Network	Municipal Wide					No.of Data on Transport	7,000.00	Transport Dept	Statistics Depar		✓	

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			Q 1	Q 2	Q 3	Q 4			GoG IGF Other	LEAD	COLLABORATING	FULLY IMPLEMENTED	ONGOING
							Network collected and upated			tment			
81.	Printing and issuance commercial vehicle stickers	Municipal Wide					No.of commercial vehicle stickers printed and issued	15,000.00	Transport Dept	MA	Printed and issued	✓	
82.	Support to Kumasi Urban Mobility and Accessibility Project(KUMAP	Municipal wide					No.of Kumasi Urban Mobility and Accessibility Project(KUMAP supported	20,000.00	Transport Dept	MA			✓ Project on hold
BAC													
83.	SME Innovation & Inclusion Program – Digitalize for Jobs (D4J)	Municipal Wide					No.of SME Innovation & Inclusion Program – Digitalize for Jobs done	60,000.00	Business Advisory Centre	Social Welfare			✓ To be implemented in the third quarter
84.	Business in the box BIXBOX	Municipal					No.of	200,000.0	Business	MA			✓

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			Q 1	Q 2	Q 3	Q 4			GoG IGF Other	LEAD	COLLABORATING	FULLY IMPLEMENTED	ONGOING
		Wide					Business in the box BIXBOX done	0	Advisory Centre				To be implemented in the third quarter
HUMAN RESESOURCE													
85.	Monitoring of HR activities	MA					No.of HR activities monitored	20,000.00	HR	All Departments/ Units			✓
86.	Organise staff Durbar for all staff	MA					No.of staff Durbar for all staff organized	40,000.00	HR	All Departments/ Units	1 st quarter 2 nd quarter	✓	
87.	Build the capacity of all staff	Bannis Villa					No.of capacity of all staff built	30,000.00 30,000.00	HR	All Departments/ Units	✓		
88.	Conduct Health Walk and Talk	MA					No.of Health Walk and Talk conducted	10,000.00	HR	All Departments/ Units			✓
89.	Train or sponsor Capacity Development of staff	Bannis Villa					No.of Capacity	40,703.00	HR	All Depart			✓ To be

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			Q 1	Q 2	Q 3	Q 4			GoG IGF Other	LEAD	COLLABORATING	FULLY IMPLEMENTED	ONGOING
							Development of staff trained and sponsored			ments/ Units			completed in the 3 rd quarter
90.	Recognise and reward the best worker in the Assembly	MA					No.of best worker in the Assembly recognised and rewarded	10,000.00	HR	All Departments/ Units			✓
91.	Conduct Breast cancer Awareness	MA					No.of Breast cancer Awareness conducted	10,000.00	HR	All Departments/ Units			✓
92.	Support sports committee	MA					No.of sports committee supported	10,000.00				✓	
STATISTICS													
93.	Conduct Monthly Market Reading	Municipal Wide					No.of Monthly Market Reading conducted	30,000.00	MUN. STATS Dept.	MA, GSS		✓	
94.	Updating of Administrative and Municipal Revenue Data	Oforikrom					No.of Administrative Data	55,000.00	MUN. STATS Dept.	MA, GSS		✓	

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							updated						
PHYSICAL PLANNING													
95.	Acquisition of Land (Agenda 111)	MA					Land acquired	200,000.00	M.A	PPD	✓		
96.	Procurement of base map	Oforikrom, Emena, Kotei, Bomso					No.of of base maps procured and prepared	130,000.00	PPD	Survey Dept, LUSPA, RCC, Finance, MA			✓
97.	Installation of Street Naming/Property Address/Install Street Signage	MA					No.of Street Naming/Property Address Street Signage installed	140,000.00	PPD	Procurement, Finance, Budget Unit			✓
98.	Revision of Planning schemes	Kotei,Ayigya					No.of planning schemes revised	430,532.73	PPD	Survey Dept, LUSPA, RCC, Finance, MA	Ayigya	✓	Kotei
99.	Conduct spatial activities	MA					No.of spatial activities conducted	75,000.00	PPD	MA		✓	

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CULTURE AND TOURISM														
100.	Celebration of Ghana Month	Oforikrom					No.of Ghana Month celebrated	25,000.00	Cultural Office	All staff	✓			
101.	Students Engagement on Culture	Selected schools					No.of Students Engagement on Culture done	15,000.00	Cultural Office	Centre for National Culture , Ksi.				
102.	Courtesy Call on traditional leaders	Municipal Wide					No.of Courtesy Call on traditional Chiefs done	20,000.00	Administrati on	Cultura l Office				✓
SOCIAL DEVELOPMENT														
103.	Support registered PWDs/ Organizations through DFMC activities.	MA					No.of registered PWDs/ Organization s through DFMC activities supported	14,000.00	SWCD	DFMC/ GFDO- OfMA	✓ 30 PWDs supported Male - 10 Female- 20			
104.	Monitor activities, renew certificates of existing	MA					No.of certificates of	25,000.00	SWCD	DCCs/N POs/RH	✓ 4 NPOs			

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	PROJECTS/ACTIVITY	LOCATIONS	TIME FRAME				OUTPUT INDICATORS	COST	IMPLEMENTING AGENCIES		IMPLEMENTATION STATUS		
											GoG IGF Other	LEAD	COLLABORATING
	DCCs/NPOs/RHCs and process new ones for registration						existing DCCs/NPOs/RHCs and process new ones for registration monitored and renewed			Cs Operators/Regional DSW/DCD	registered 3 RHCs monitored		
105.	Link identified vulnerable persons/groups (e.g. Indigent package with NHIA)	MA					No.of vulnerable persons/groups (e.g. Indigent package with NHIA) identified and linked	30,500.00	SWCD	NHIA/STATISTIC/ASSEMBLY MEMBERS		✓	
106.	Organize capacity/skill training workshop for DCC/NGO operators and PWDs.	MA					No.of capacity/skill training workshop for DCC/NGO operators and PWDs organized	27,000.00	SWCD	PROPRIETORS OF DCC/GFDO LEADERS		✓	

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	PROJECTS/ACTIVITY	LOCATIONS	TIME FRAME				OUTPUT INDICATORS	COST	IMPLEMENTING AGENCIES		IMPLEMENTATION STATUS		
			Q 1	Q 2	Q 3	Q 4			GoG IGF Other	LEAD	COLLABORATING	FULLY IMPLEMENTED	ONGOING
107.	Supervise and monitor payment of cash grant to LEAP household beneficiaries.	MA					No.of payment of cash grant to LEAP household beneficiaries supervised and monitored	33,000.00	SWCD	LMS/LFP	143 beneficiaries cash grant	✓	
108.	Record and manage reported Child & Family Welfare cases.	MA					No.of reported Child & Family Welfare cases recorded and managed	14,000.00 15,000	SWCD	UNICEF/SOCIAL SERVICES SECTOR PLAYERS.	41 reported cases managed 2 vulnerable persons provided with welfare support	✓	
109.	Train women groups/caregivers on child care & entrepreneurial skills	MA					No.of women’s groups/caregivers on child care & entrepreneurial skills	6,500.00	SWCD	WOMEN’S GROUPS/ CAREGIVERS	5 stakeholders were trained on case management and referrals	✓	

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	PROJECTS/ACTIVITY	LOCATIONS	TIME FRAME				OUTPUT INDICATORS	COST	IMPLEMENTING AGENCIES		IMPLEMENTATION STATUS		
			Q 1	Q 2	Q 3	Q 4			GoG IGF Other	LEAD	COLLABORATING	FULLY IMPLEMENTED	ONGOING
							taught						
110.	Sensitize and support adolescents in selected schools on International Menstrual Hygiene Day.	MA					No.of schools on International Menstrual Hygiene Day sensitized and supported	7,300.00	SWCD	MED/SCHOOL HEADS	✓ 360 packs of sanitary pads distributed		
HIV													
111.	Organise MAC and MRMT meetings	MA					No.of MAC AND MRMT meetings organized	13,550	HIV focal person	MHD			✓
112.	Monitor activities of 6 hospitals on PMTCT, HTC and ART Site	Municipal Wide					No.of activities of 6 hospitals on PMTCT, HTC and ART Site monitored	7,000	HIV focal person	MHD		✓	
113.	Sensitize 4 SHS on HIV related topics	Selected schools					No.of 4 SHS on HIV related topics sensitized	10,000	HIV focal person	MA		✓	
114.	Organise world AIDS day	MA					No.of world	10,000	HIV focal	MA			✓

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	PROJECTS/ACTIVITY	LOCATIONS	TIME FRAME				OUTPUT INDICATORS	COST	IMPLEMENTING AGENCIES		IMPLEMENTATION STATUS		
			Q 1	Q 2	Q 3	Q 4			GoG IGF Other	LEAD	COLLABORATING	FULLY IMPLEMENTED	ONGOING
	celebration						AIDS day celebration organized		person				To be completed in the fourth quarter
115.	Organise programs to educate general public on PMTCT and stigma at 4 information centers	Ayeduase, Ayigya, Oforikrom,Kotei					No.of programs to educate general public on PMTCT and stigma at 4 information centers organized	17,000.00	HIV focal person	MHD			✓
HEALTH													
116.	Organize immunization sessions at all the zones throughout the year.	Municipal Wide					No.of immunization sessions at all the zones throughout the year organized	23,000.00	Disease Control Unit	Municipal Director			
117.	Conduct operational research	Municipal Wide					No.of	30,000.0	Disease	Muni			

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	PROJECTS/ACTIVITY	LOCATIONS	TIME FRAME				OUTPUT INDICATORS	COST GoG IGF Other	IMPLEMENTING AGENCIES		IMPLEMENTATION STATUS		
			Q 1	Q 2	Q 3	Q 4			LEAD	COLLABORATING	FULLY IMPLEMENTED	ONGOING	NOT IMPLEMENTED
	on immunization coverage.						operational research on immunization coverage conducted	0	Control Unit	Principal Director			
118.	Conduct community and institutional education and screening of cancers, hypertension and diabetes	Municipal Wide					No. of community education and screening of cancers, hypertension and diabetes conducted	60,000.00	Municipal Malaria Focal Person	Municipal Director		.	
119.	Construction of 1NO. CHPS Compound - Clinical services block and staff Bungalow	Deduako					No. of CHPS constructed	2,131,820.40	Works	Health		Work currently ongoing	

WORKS DEPARTMENT

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	PROJECTS/ACTIVITY	LOCATIONS	TIME FRAME				OUTPUT INDICATORS	COST GoG IGF Other	IMPLEMENTING AGENCIES		IMPLEMENTATION STATUS		
			Q 1	Q 2	Q 3	Q 4			LEAD	COLLABORATING	FULLY IMPLEMENTED	ONGOING	NOT IMPLEMENTED
120.	Construction of Staff Bungalow	Emena					No.of Staff Bungalow constructed	784,090.00	Works Department	MA			✓
121.	Construction of 24-Hour Economy Model Market	Aprade					No.of 24-Hour Economy Market Models constructed	24,945,243.11	Works Department	MA		Approval giving by ARCC.	
122.	Manufacturing & supply of school furniture	All schools					No.of school furniture manufactured	500,000.00	Works Department	MA		Contract has been awarded	
123.	Supply of computer equipment	Kentinkrono MA, Deduako JHS					No. of Computers supplied	500,000.00	Works Department	MA	Computers supplied to Deduako M.A		
124.	Completion of Legacy Projects	Municipal wide					No.of Legacy Projects completed	11,956,194.49	Works Department	MA		Approval for completion	

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	PROJECTS/ACTIVITY	LOCATIONS	TIME FRAME				OUTPUT INDICATORS	COST	IMPLEMENTING AGENCIES		IMPLEMENTATION STATUS		
			Q 1	Q 2	Q 3	Q 4			GoG IGF Other	LEAD	COLLABORATING	FULLY IMPLEMENTED	ONGOING
												Administration block received	
125.	Drilling and mechanization of boreholes	Selected communities					No. of boreholes drilled and mechanized	700,000.00	Works Department	MA		✓	
126.	Provision and maintenance of street light	Municipal Wide					No.of streetlight provided	200,000.00	Works Department	MA	✓		
127.	Construct Astroturf	Oforikrom Ayigya					No. of Astroturf	200,000.00	Works Department	MA			✓
128.	Construct Community Centre	Ayigya Anloga Bomso					No. centres constructed	900,000.00	Works Department	Traditional Authority, M.A			✓
129.	Demolishing and construction of 1NO. Ground floor 3-unit classroom block with office and store	Aprade					No.of Demolishing of Dilapidated	1,050,845.82	Works Department	MA		90% Finishing stage ongoing	