

	PROGRAMS/ PROJECTS/ ACTIVITIES	LOCATION	TIME FRAME (QUARTER)				AMOUNT	IMPLEMENTING AGENCIES	
			1	2	3	4		Lead	Collab.
1.	Re-valuation of property	Municipal wide					50,000.00	Fin. Dept.	MA
2.	Establishment of revenue collection points	Emena, Ayigya					20,000.00	Fin. Dept., Budget Unit.	MA
3.	Prepare District Composite Budget	MA					10,000.00	Budget Unit.	MA
4.	Training of revenue collection and account staff	MA					2,000.00	Fin. Dept.	MA
5.	Audit activities of MA	MA					5,000.00	Fin. Dept.	MA
6.	Procure and maintain street light bulbs	Municipal Wide					200,000.00	Central Adm.	MA
7.	Support One District One factory initiative	Municipal Wide					5,000.00	Central Adm.	MA
8.	Organize skill training for the youth in income generation activities	Municipal Wide					3,000.00	Central Adm.	MA
9.	Provide financial support MSMEs	Municipal Wide					25,000.00	Central Adm.	MA
10.	Support NABCO program	Municipal Wide					5,000.00	Central Adm.	MA
11.	Engage private sector and other stakeholders in development of tourist sites	MA					2,000.00	Central Adm.	MA

12.	Sensitize 500 households on PERD	Municipal Wide				10,000.00	Dept. of Agric	MOFA
13.	Acquire coconut seedlings and distribute to house holds for planting under PERD	Municipal Wide				10,000.00	Dept. of Agric	MA
14.	Training of vegetable farmers on land and water management to control environmental issues of their practices	Municipal Wide				2,000.00	Dept. of Agric	S. R. I
15.	Organize visit to vegetable fields and educate farmers on safe use of agro chemicals	Municipal Wide				3,000.00	Dept. of Agric	PPRSD
16.	Organize meetings and training of vegetable growers and marketers on save handling and packaging of vegetables	Municipal Wide				2,000.00	Dept. of Agric	MOFA/ PPRSD
17.	Training on effective FBO activities for vegetable farmers, marketers and staff.	Municipal Wide				3,000.00	Dept. of Agric	Dept. of Co-op
18.	Awareness creation among small scale maize, rice and vegetable farmers to access planting for food and job packages.	Municipal Wide				3,000.00	Dept. of Agric	PFJ/CR OPS
19.	Sensitize and support farmers to access RFJ package	Municipal Wide				3,000.00	Dept. of Agric	APD (RADU)
20.	Plant 500 trees	Municipal Wide				5,000.00	Dept. of Agric	PCS

21.	Rice extension activities in valleys.	Municipal Wide				5,000.00	Dept. of Agric	JICA/Crops
22.	Monitoring of FAW incidence in the Municipality	Municipal Wide				2,000.00	Dept. of Agric	PPRSD
23.	Training and support for rabbit, grasscutter, mushroom and snail farmers	Municipal Wide				2,000.00	Dept. of Agric	A.P.D
24.	Training of small ruminant farmers on housing and feed compounding	Municipal Wide				3,000.00	Dept. of Agric	A.P.D
25.	Vaccination of small ruminants	Municipal Wide				2,000.00	Dept. of Agric	A.P.D
26.	Routine vaccination of pets (cats, dogs, etc.)	Municipal Wide				5,000.00	Dept. of Agric	A P D
27.	Surveillance on diseases in poultry and pigs.	Municipal Wide				2,000.00	Dept. of Agric	A P D / VET
28.	Training and orientation for National Service Personnel to undertake Extension duties	Municipal Wide				2,000.00	Dept. of Agric	N S S
29.	Organize quarterly management meeting	Municipal Wide				2,000.00	Dept. of Agric	MA
30.	Organize monthly technical review meeting for staff	Municipal Wide				2,000.00	Dept. of Agric	R A D U
31.	Home and field visits by extension officers	Municipal Wide				2,000.00	Dept. of Agric	MA

32.	Monitoring visit by Municipal Director of Agric.	Municipal Wide					2,000.00	Dept. of Agric MA
33.	Attend monthly review meeting at Regional Agric Unit	Municipal Wide					2,000.00	Dept. of Agric RADU
34.	Maintenance of official vehicle/ motor bikes (repairs, replacements and changing of parts)	Municipal Wide					2,000.00	Dept. of Agric MA
35.	Field inspection in preparation for farmer's day celebration	Municipal Wide					2,000.00	Dept. of Agric MA
36.	Conduct market Survey	Municipal Wide					2,000.00	Dept. of Agric Market Enumerator
37.	Training on food fortification	Municipal Wide					2,000.00	Dept. of Agric MA
38.	Support the implementation of free SHS	St. Louis SHS, KNUST SHS					3,000.00	Central Adm. MA
39.	Completion of 3 No. 6-unit classroom block	Kotei-Deduako MA, Aprade MA, KNUST JHS					200,000.00	Works Dept. MA
40.	Construction of 1No. 3 Unit Classroom Block	Appiadu					200,000.00	Works Dept. MA
41.	Renovation of 1No. 3 Unit Classroom Block	Appiadu					15,000.00	Works Dept. MA

42.	Completion urinal at Deduako MA School	Deduako				10,000.00	Works Dept.	MA
43.	Provide teaching and learning materials to schools	Municipal Wide				3,000.00	Central Adm.	MA
44.	Organize hygiene education in schools and communities	Municipal Wide				2,000.00	E.H.U	S.D.D
45.	Support the organization of STMIE Clinic to promote Science, Mathematics and Technology	Municipal Wide				5,000.00	GES	MA
46.	Support the organization of Best Teachers Award/Best Student Award	Municipal Wide				2,000.00	GES	MA
47.	Organize "My First Day at School" program in 4 selected schools	Municipal Wide				2,000.00	GES	MA
48.	Support the activities of Education Oversight Committee.	Municipal Wide				2,000.00	GES	MA
49.	Renovation of 1 No. health facilities	Anwomaso				15,000.00	Health Dir.	Works Dept.

50.	Monitoring visits to Health Facilities (3 HF/month)	Municipal Wide					3,000.00	Health Dir.	MA
51.	Monthly Data validation - MHD	Municipal Wide					2,000.00	Health Dir.	MA
52.	MHD Core Management meetings	Municipal Wide					2,000.00	Health Dir.	MA
53.	Quarterly meetings with CHNs	Municipal Wide					2,000.00	Health Dir.	MA
54.	Monitoring Visits to CHPS zones	Municipal Wide					2,000.00	Health Dir.	MA
55.	Payment of office utility bills	Municipal Wide					2,000.00	Health Dir.	MA
56.	Organize refresher training on use of the Partograph for midwives	Municipal Wide					2,000.00	Health Dir.	MA
57.	Organize Annual Performance Review Meeting	Municipal Wide					3,000.00	Health Dir.	MA
58.	Support for Immunization activities	Municipal Wide					2,000.00	Health Dir.	MA
59.	Organize Public Health Emergency Committee Meeting	Municipal Wide					2,000.00	Health Dir.	Other Govt. Agen.
60.	Training of family planning service providers on accurate reporting	Municipal Wide					2,000.00	MED. SUPT	MA

61.	Undertake technical supervisory/monitoring visit to outreach points	Municipal Wide				2,000.00	MDHS/ DDCO	MA
62.	Ensure regular supply of vaccine and logistics	Municipal Wide				2,000.00	MDCO	MA
63.	Visit to 20 healing and faith based camps	Municipal Wide				2,000.00	MDCO/TB focal Person	MA
64.	Organize TB review meetings	Municipal Wide				2,000.00	MDCO TB focal Person	MA
65.	Initiate Malaria Control Program	Municipal Wide				2,000.00	E.H.U	Central Adm.
66.	Organize HIV/AIDS review meeting	MA				2,000.00	Focal Person	Health Dir.
67.	Sensitize inhabitants on HIV/AIDS	Municipal Wide				2,000.00	Focal Person	Health Dir.
68.	Organize voluntary testing and counselling on HIV/AIDS	Municipal Wide				2,000.00	Focal Person	S.D.D
69.	Celebrate World AIDS Day	Municipal Wide				2,000.00	Focal Person	MA
70.	Sensitize medium and small-scale entrepreneur on HIV/AIDS	Municipal Wide				2,000.00	Focal Person	Health Dir.

71.	Training of Unit Committee Members on HIV/AIDS	Municipal Wide				2,000.00	Focal Person	Health Dir.
72.	Organize training for religious leaders and Municipal AIDs committee members on HIV/AIDS	Municipal Wide				2,000.00	Focal Person	Health Dir.
73.	Provision of Adequate Family Planning Kits/Materials	Municipal Wide				2,000.00	Health Dir.	Central Adm.
74.	Dredging of channels	Municipal Wide				5,000.00	NADMO	Works Dept.
75.	Support fumigation and sanitation activities	Municipal Wide				2,000.00	E.H.U	MA
76.	Evacuation of Refuse	Municipal Wide				3,000.00	E.H.U	MA
77.	Acquisition of 5 skip containers	MA				20,000.00	E.H.U	MA
78.	Construction of 2 bio-fill toilet facilities for schools	Kokoben MA, Weweso MA					E.H.U	E.H.U
79.	Construction of 2 No. toilet facilities for schools	Deduako MA Weweso MA				100,000.00	E.H.U	MA
80.	Support sanitation improvement package	Municipal Wide				5,000.00	E.H.U	MA

81.	Sweeping of Lorry Terminals	Municipal Wide				3,000.00	E.H.U	MA
82.	Sweeping of Public Parks, streets and Open Spaces	Municipal Wide				2,000.00	E.H.U	MA
83.	Organize School Health Programmes	Municipal Wide				3,000.00	E.H.U	MA
84.	Health Education on Food Hygiene and Safety	Municipal Wide				2,000.00	E.H.U	MA
85.	Medical examination of Food and Drink Handlers	Municipal Wide				2,000.00	E.H.U	MA
86.	Health Education on Waste Management to the Public	Municipal Wide				2,000.00	E.H.U	MA
87.	Provision of Communal Waste Containers to 12 selected Communities	Municipal Wide				10,000.00	E.H.U	MA
88.	Organize house to house education on need for provision of Safe household latrines.	Municipal Wide				2,000.00	E.H.U	MA
89.	Conveyance of solid waste in communal containers to final disposal site	Municipal Wide				3,000.00	E.H.U	MA
90.	Meeting with Traditional Authorities on need to release land for disposal of refuse	Municipal Wide				3,000.00	E.H.U	MA
91.	Legalize all existing cemeteries and ensure they are fenced and provided with security	Municipal Wide				5,000.00	E.H.U	MA
92.	Register all private burial grounds in the Municipality	Municipal Wide				2,000.00	E.H.U	MA

93.	Organize Clean-up Exercises in all communities in the Municipality	Municipal Wide				2,000.00	E.H.U	MA
94.	Form Community Based Organizations involved in Environmental Health in at least 5 communities	Municipal Wide				1,000.00	E.H.U	MA
95.	Build capacity of Environmental Health Staff on Inspection and report writing	Municipal Wide				5,000.00	E.H.U	MA
96.	Build capacity of Environmental Health Officers on Law enforcement	Municipal Wide				5,000.00	E.H.U	MA
97.	Organize review Meetings	Municipal Wide				2,000.00	E.H.U	MA
98.	Prepare and submit Quarterly Reports	Municipal Wide				2,000.00	E.H.U	MA
99.	Cleansing of Public Drains	Municipal Wide				2,000.00	E.H.U	MA
100.	Procurement of Sanitary Materials	Municipal Wide				2,000.00	E.H.U	MA
101.	Law enforcement and Prosecutions	Municipal Wide				2,000.00	E.H.U	MA
102.	Monitoring and Supervision visits to Sub-districts	Municipal Wide				2,000.00	E.H.U	MA
103.	Engage labourers to aid in covid-19 and pauper burials	Municipal Wide					E.H.U	MA
104.	Initiate Malaria Control Program	Municipal Wide				2,000.00	E.H.U	MA

105.	Evacuation of refuse	Municipal Wide					2,000.00	E.H.U	MA
106.	Sweeping of principals streets within the Municipality	Municipal Wide					2,000.00	E.H.U	MA
107.	Construction of 1 skip pads	Bebre					5,000.00	Works Dept.	E.H.U
108.	Gazetting of bye laws	MA					3,000.00	Central Admin.	MA
109.	Screening of food vendors	Municipal Wide					3,000.00	E.H.U	MA
110.	Inspections of hotels, eating houses, drinking bars, hostels, homes, hospitality Industries, healthcare facilities, markets, lorry terminal, sanitary sites and Infrastructure	Municipal Wide					2,000.00	E.H.U	MA
111.	Organize training programmes for key stakeholders of the GSFP	MA					2,000.00	Desk officer	MA
112.	Monitor the Ghana school feeding program	Municipal wide					2,000.00	Desk officer	MA
113.	Organise child protection program in fifteen(15) communities on child labour, kidnapping and child abuse by the end of December 2020	Municipal wide					5,000.00	S.D.D	MA
114.	Educate twenty-five (25) homes on covid-19 pandemic (corona virus) in two (2) selected communities within the Municipal by the end of December 2020	Municipal wide					2,000.00	SDD	NCCE

115.	Organise 3 capacity building training for the staff by 31/12/2020	MA				5,000.00	SDD	MA
116.	Sensitize twenty(20) girl-child on peer pressure teenage pregnancy and personal hygiene in one (1) selected community within the Municipal by the end of December	Municipal wide				3,000.00	S.D.D	MA
117.	Organise two (2) capacity building training for the Leadership of the three associations of the PWDs within the Municipality	Municipal wide				5,000.00	S.D.D	MA
118.	Organise school visitation in four selected schools to sensitize children on child abuse, child labour and molestation by the end of December 2020	Municipal wide				5,000.00	S.D.D	MA
119.	Sensitize three (3) drivers' union on the need to observe covid-19 protocols in their daily work within the Municipal by the end of December 2020	Municipal wide				1,000.00	S.D.D	MA
120.	Monitor and register 5 new NGOs and renew the certificate of 2 existing NGOs by 31 st December,2020	Municipal wide				2,000.00	S.D.D	MA
121.	Organise discussion in one (1) community with twenty (20) parents on the need to desist from child abuse, labour and molestation within the Municipality by the end of December 2020	Municipal wide				2,000.00	S.D.D	MA
122.	Visit 2 markets centers and educate 20 women on parental role on child management	Municipal wide				2,000.00	S.D.D	MA

123.	Manage 5 reported cases on child protection by 31 st December, 2020	Municipal wide				5,000.00	S.D.D	MA
124.	Monitor, register and renew certificate of ten (10) Day care centers	Municipal wide				2,000.00	S.D.D	MA
125.	Monitor and supervise the 6-cycle payment of 168 households of LEAP beneficiaries by 31 st December,2020	Municipal wide				2,000.00	S.D.D	MA
126.	Register twenty-five (25) new Person with Disabilities by 31 st December, 2020	Municipal wide				2,000.00	S.D.D	MA
127.	Support 50 PWDs from the Disability Common Fund by 31 st December,2020	Municipal wide				10,000.00	S.D.D	MA
128.	Sensitize women groups on their rights and legislations that support them in taking leadership positions in society	Municipal wide				2,000.00	Gender Desk Officer	MA, NCCE
129.	Sensitize stakeholders on child marriage	Municipal wide				3,000.00	Gender Desk Officer	MA
130.	Celebrate International Women's day	Municipal wide				2,000.00	Gender Desk Officer	MA
131.	Support Sports Development	Municipal Wide				5,000.00	Central Admin	MA
132.	Organize a training on fire prevention and management	Municipal Wide				5,000.00	NADMO	NGFS/ MA
133.	Fencing of public schools	Kotei R/C, Kotei-				20,000.00	Works Dept.	MA

		Deduako MA, Anwoamaso MA, Kentinkrono MA, Oforikrom MA						
134.	Organize Education Programs on Natural and Man-Made Disasters	Municipal Wide				5,000.00	NADMO	MA
135.	Provide Disaster Relief Items	Municipal Wide				10,000.00	NADMO	Central Admin.
136.	Organize training programmes on road safety and traffic regulations	Municipal wide				2,000.00	NADMO	NRSC
137.	Reshaping of 20km roads	Municipal Wide				20,000.00	Works Dept.	MA
138.	Spot improvement at Ahwiakwanta-Kodiekrom road	Kodiekrom				200,000.00	Works Dept.	MA
139.	Construction of culverts	Apemso- Deduako road, Apemso- Appiadu road, Kodiekrom				20,000.00	Works Dept.	MA
140.	Repairs of 1-foot bridges	Anloga, Bomso				10,000.00	Works Dept.	MA
141.	Construction of 2 foot bridges	Ayigya, Anwomaso,				20,000.00	Works Dept.	MA

142.	Painting of principal streets within the Municipality	Municipal Wide				5,000.00	Works Dept.	MA
143.	Drilling and mechanization of 4No. boreholes in selected schools	Oforikrom M/A, Kokoben M/A, Kentikrono M/A, Anwomaso M/A JHS				200,000	Works Dept.	MA-
144.	Renovation of Assembly Offices	Oforikrom				200,000	Works Dept.	MA
145.	Ensure minor repair/ maintenance of office machines	MA				10,000.00	Procurement Unit	MA
146.	Organize site inspections throughout the year to control development	Municipal Wide				8,000.00	Works	MA
147.	Mapping of facilities and preparation of thematic maps	Municipal Wide				10,000.00	P.P.D	MA
148.	Organize public education on Spatial Planning and Development Control	Municipal Wide				5,000.00	P.P.D	MA
149.	Preparation of 2 Land Use Plans (Layouts)	Municipal Wide				10,000.00	P.P.D	MA
150.	Monitoring of Physical Development	Municipal Wide				3,000.00	P.P.D	MA

151.	Embark on street naming and property addressing system	Municipal Wide					50,000.00	P.P.D	MA
152.	Organize SPC/ TC meetings throughout the year	MA					5,000.00	P.P.D	MA
153.	Acquisition of public lands	MA					500,000	P.P.D	MA
154.	Procure maps for physical planning Dept.	MA					50,000	P.P.D	P.U
155.	Support community-initiated projects	MA					200,000	P.U	MA
156.	Procure computer and accessories	Municipal Wide					200,000	P.U	MA
157.	Procure and supply veronica bucket, stands and hand washing bowls	MA					10,000	P.U	MA
158.	Purchase 5 hand held grass slashers machine	MA					5,000	P.U	MA
159.	Maintain official vehicles	MA					5,000	Central Adm.	MA
160.	Engage chiefs and opinion leaders on developmental issues	MA					10,000	Central Adm.	MA
161.	Procure sanitary/cleaning materials and equipment	MA					5,000	P.U	MA
162.	Collection of data on churches in the Municipality	MA					5,000	Statistics	MA
163.	Purchase adequate stationary for office use	MA					5,000	P.U	MA

164.	Organize national day celebrations	Municipal Wide					5,000	Central Adm.	MA
165.	Review Medium-Term Development Plan	MA					40,000	Planning Unit	MA
166.	Procure office fixtures and fittings for the Assembly Office	MA					5,000	P.U	MA
167.	Support (MPCU) activities	MA					5,000	Central Adm.	MA
168.	Monitor and Evaluate programs and projects	Municipal Wide					5,000	Dev. Plann.	MA
169.	Implement MP's constituency programs and projects	Municipal Wide					200,000.00	MP	MA
170.	Organize sensitization programs and durbars	Bomso, Apemso, Deduako, Emena, Ayigya					5,000	Central Adm.	MA
171.	Report activities of the Assembly through quarterly and annual progress reports	MA					3,000	Dev. Plann	MA
172.	Review and prepare Annual Action Plans	MA					5,000	Dev. Plann.	MA
173.	Organize staff training on effective communication for high revenue mobilization	MA					5,000	HR Dept.	MA

174.	Organize training for staff on local government service protocols	MA				15,000	HR Dept.	MA
175.	Training Assembly members and Unit Committee members on local governance and decentralization	MA				15,000	HR Dept.	MA
176.	Training staff on report writing, minutes and speech writing	MA				6,000.00	HR Dept..	MA
177.	Organize citizenship week celebration	MA				2,000.00	NCCE	MA
178.	Organize public sensitization on whistle blowers Act	MA				1,000.00	NCCE	MA
179.	Organize sensitization on presidential and parliamentary elections	MA				1,000.00	NCCE	MA
180.	Organize education on payment of taxes to Municipal Assembly	MA				1,000.00	NCCE	MA
181.	Organize Assembly meetings and other committee meetings	MA				50,000.00	Central Adm.	MA
182.	Provide support to security services	Municipal Wide				10,000.00	Central Adm.	MA